

	Project	Location	Total Cost (Rs.Mn.)		Project period From To (Month/ Year)		Funding Source	Cumulative Exp up to previous Qtr	Financial Targets and Progress (Rs.Mn.)						Physical Targets and Progress										Reasons for not achieving financial and physical targets
			Original	Current (if revised during implementation)					Financial targets and progress- 2018 (as at 31.03.2018)						Overall physical target (expected outputs) of the project (A)	Cumulative physical progress as at December 2017 as % of (A)	Physical targets and progress -2018				Cumulative Physical Progress (as at 31.06.2018)				
					Allocation 2018	Expenditure target			Imprest requested	Imprest Received	Actual Expenditure	Bills in hand	Cumulative expenditure (as at 31.03.2018)	Targets				Progress (as at 31.06.2018)							
			Descriptive target for 2018	Cumulative quarterly targets (%) (B)										Description	as % of (B)	Description	as % of overall target (% of A)								
(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)					(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Nila Piysa Official quarters for Public Officers in District level	Monaragala District	375.0		2017 Jul - 2019 Jan		GOSL(L)							C+4 building with 32 housing units	9.81%	Completion of ground floor , 1st floor & 2nd floor works	29.06%	63.05%	92.80%	97.95%	Block 01 - Roof floor structure ongoing Block 02 - 3rd floor Structure ongoing Block 3 - Ground floor Structure ongoing Block 4 - Foundation Level	32.25%	Block 01 - 4th floor structure Completed Block 02 - 2nd floor Structure Completed Block 3 - Ground floor column completed ongoing Block 4 - Foundation Excavation and footing base 50% of reinforcement completed	20.31%	01.Lack of skill & unskill labour force