

My No: F/FR/03/GBR/Circular
Ministry of Public Administration, Home Affairs,
Provincial Councils and Local Government
Independence Square
Colombo 07.

05.06.2023

Secretaries to Ministries
Heads of Departments
District Secretaries

REVENUE ESTIMATES FOR YEAR 2024 FOR REVENUE CODE 20.02.01.01,
RENT ON GOVERNMENT BUILDINGS & HOUSING

Your attention is drawn to the Department of Fiscal Policy Circular No:01/2015 dated 20.07.2015 and revisions made to the same which consists of guidelines in respect of estimating, collecting, supervising and reporting of government revenue.

02. The estimates on revenue expected to be collected by the Chief Accounting Officers/ Accounting Officers, who have been entrusted the responsibility to collect revenue under revenue code 20.02.01.01, revenue of rent on government buildings & housing, for which the Secretary of Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government acts as the Revenue Accounting Officer, should be submitted to the "Chief Financial Officer" of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government along with a soft copy to the e-mail address "buildingrentpubad@gmail.com" prepared as realistic and accurate as possible as per F.R. 85 (1), (2).

03. Therefore, you are kindly informed to prepare estimates on revenue expected to be collected by your office for the year 2024 under revenue code 20.02.01.01, revenue of rent on government buildings & housing as per the annexed format and to submit the same to this Ministry on or before 26.06.2023.

Sgd / K.D.N.Ranjith Asoka
Secretary
Ministry of Public Administration, Home Affairs,
Provincial Councils and Local Government

Telephone: - 0112-056580
Fax :- 0112-695723
Email :- fin.report.pubad@gmail.com

Copies: - 1. Auditor General
2. Director General, Department of Fiscal Policy

Estimates of Revenue for the Year 2024

(Form No. 1)

- (i) Statutory/ Authority: Establishment Code / Land Development Ordinance / Public Administration Circular: 09 / 2023
 (ii) Statutory/ Authority: - Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government
 (iii) Revenue Item: - Rent on Government Buildings & Housing
 (iv) Revenue Code: - 20.02.01.01

Description (1)	Revenue 2022 Rs. Million (2)	Estimated Revenue 2023			Estimated Revenue for 2024 Rs. Million (6)	Projection		Explanation for the difference between column 3 & 4 (9)	Explanation for increase or decrease between column 4& 6 (10)
		Original Estimate Rs. Million (3)	Revised Estimate Rs. Million (4)	Actual Revenue up to 31.05.2023 Rs. Million (5)		2025 Rs. Million (7)	2026 Rs. Million (8)		
01. Official Quarters 02. Circuit Bungalows / Holiday Bungalows 03. Commercial Buildings 04. Stores 05. Other (Canteens, Auditoriums, Other buildings for rent or lease income)									
Total									

(Completion of column no 9 & 10 with valid reasons are compulsory.)

Certified Correct

Date:-

.....
Secretary / Head of Department / District Secretary

(Official Seal)